

Rosies Youth Mission Inc.  
Annual Report  
2017/2018



**ROSIES**  
*Friends on the Street*

Sharing friendship creates belonging. Dare to reach out together.

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# THE ROSIES STORY

Rosies Youth Mission Inc is an initiative of the Missionary Oblates of Mary Immaculate, a Catholic religious order. In 1975 Father Tom Shortall OMI established Rosies Victoria. In response to a large number of holidaying youth, he set up a coffee shop/drop in centre in a parish house in Rosebud, Victoria. The centre became an important youth outreach in the parish, and was called – *Rosies* after Rosebud. The focus of this outreach was based on the Oblates' dedication to the marginalized.

The success of Rosies in Victoria resulted in the Oblates expanding Rosies into Queensland in 1987 supporting high school students celebrating Schoolies Week on the Gold Coast. It was during this outreach that Rosies came into contact with the homeless and was called to act.

From these humble beginnings, Rosies in Queensland has extended its missionary work to include providing friendship and support to marginalized and disadvantaged people on the streets, in the courts, youth detention, and prisons. Today, we still play a major role at Schoolies, and the Street Retreat Program for senior High School students who experience and are educated in homelessness.

Rosies has grown from an organization that was dedicated to helping school leavers once a year, to providing friendship to the marginalized in our community. Rosies is non-preaching and non-discriminatory, reaching out to people from all walks of life and various backgrounds, who are hungry for the support and friendship that is unique to Rosies. Our solution is...to the lonely we offer friendship and community...to those isolated we offer inclusion...to the rejected we offer acceptance.

Rosies is a very simple ministry, and yet very powerful. We are known for being: "Friends on the Street, in the courts, youth detention and prison outreach services". Rosies reaches out to an estimated 2,500 homeless people each week through regular outreach services.

Rosies currently operates in Brisbane, Beenleigh, Caboolture, Cairns, Gold Coast, Sunshine Coast, Logan, Ipswich, Mareeba, Toowoomba, and Wynnum Manly.

**I was hungry and you fed me,  
Thirsty and you gave me a drink;  
I was a stranger and you received me in your homes,  
Naked and you clothed me;  
I was sick and you took care of me,  
In prison and you visited me.**

***Matthew 25:35-36***

## THE ROSIES VISION

Rosies is a community of people sharing the Oblate spirit of daring.

Inspired by the Gospel, Rosies reaches out to those most abandoned, is present with them, and offering them experiences of community and belonging.

## THE ROSIES MISSION

To offer times of presence with others through:

- Street outreach
- Court support
- Women's prison visitation
- Youth detention visitation
- Schoolies week program
- Student outreach program
- Caravan park visitation

## OUR GUIDING PRINCIPLES

Through our presence in all our operations and relationships we value and:

- foster people's self worth and dignity;
- reach out to people where they are, accept them as they are, and welcome them into our community;
- stand in solidarity with and, offer hope to, those who experience isolation, loneliness and alienation
- model a more Christian, just and humane society.

# THE ROSIES PRAYER

O Jesus,  
make our hearts so human  
that others may feel at home with  
us,

so like Yours  
that others may feel at home with  
You,

so forgetful of self  
that we might simply become the  
place where You and they meet,  
in the power of Your love and  
the joy of Your friendship,

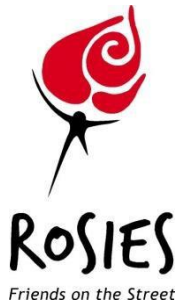
Amen



## *MESSAGE FROM THE OBLATES*

To be presented at the AGM

Fr Michael Twigg OMI  
Oblate Board Member



# Rosies Youth Mission Inc.

## Organizational Details

Rosies Youth Mission Inc is a public benevolent institution, incorporated under the Associations Incorporation Act 1981 (Qld), holding charitable gift status and exemption from income tax.

### Board of Governance

Mr John Scoble	Chair
Fr Michael Twigg OMI	Director
Mr Russell Thirgood	Secretary
Mrs Robyn Hunt	Treasurer
Mr Mark Wilson	Director
Ms Jennifer Wise	Director
Ms Lisa Eastment (resigned May 18)	Director
Ms Heidi Monsour (resigned November 17)	Director
Ms Clare Burns (appointed September 2018)	Director

### Patrons

His Excellency General  
The Hon Sir Peter Cosgrove AK MC  
Patron in Chief  
The Hon Mrs Leenen Forde AC

<b>Auditors</b>	Dickfos Dunn Adam
<b>Solicitors</b>	Clarke Kann Lawyers
<b>Bankers</b>	Commonwealth Bank
<b>Insurers</b>	Catholic Church Insurance

### Australian Business Number

68 041 152 768

### Incorporation Number

6576

### Deductible Gift Recipient

29 November 1989

### Public Benevolent Institution

29 November 1989

### Income Tax Exempt Charity

CH 1146

### Registered Office

109 North Road  
Wynnum West, QLD 4178  
PO Box 908  
Wynnum QLD 4178  
Phone: 07 3396 4267  
Email: [info@rosies.org.au](mailto:info@rosies.org.au)  
Web: <http://www.rosies.org.au>

### State Support Office Staff

Andrew O'Brien	General Manager
Cathy Lindsay	State Coordinator
Christian Pradayrol	Communications Officer
Lee McKaskill	Finance Officer
Judy Hamilton	Project Officer

### Branch Coordinators and locations

#### Cairns Branch

Lyall Forde – Coordinator  
22 Aplin St, Cairns QLD 4870

#### Sunshine Coast Branch

Carolyn Wilson – Coordinator  
Caloundra Catholic Parish  
61 Edmond Street, Caloundra QLD 4551

#### Caboolture Branch

Helen Mangano – Coordinator  
Burpengary Catholic Parish  
72a Dunbeath Drive, Burpengary QLD 4505

#### Brisbane Branch

Sarah Corbett - Coordinator  
Justice Place  
5 Abingdon Road, Woolloongabba QLD 4102

#### Logan Branch

Robyn Vicars - Coordinator (from April 18)  
(Margaret Harvey resigned April 18)  
St Paul's Parish  
3 St Paul's Drive, Woodridge QLD 4114

#### Beenleigh

Lisa Hingst - Coordinator  
Uniting Church  
Mt Warren Dr, Beenleigh QLD 4114

#### Gold Coast Branch

Kathleen Vlasic - Coordinator (from Sep 17)  
(Wendy Coe resigned August 17)  
Rosies Drop-In Centre  
Cnr Hicks & Davenport Sts Southport QLD

#### Toowoomba Branch

Fay Stein - Coordinator  
St Saviour's Convent  
Neil St, Toowoomba QLD 4350

#### Ipswich Branch

Barry Rienecker - Coordinator  
Immaculate Heart Presbytery  
22 Old Toowoomba Rd, Leichhardt Qld 4305

#### Mareeba Branch

Anne Serra - Coordinator  
St Thomas's Priory  
57 Constance St, Mareeba Qld 4880

#### Wynnum Manly Branch

Bruce Corrie - Coordinator  
St Paul's Anglican Parish  
Ernest St, Manly QLD 4179

## *REPORT FROM THE ROSIES BOARD CHAIR*



### Report from the Rosies Board Chair

I am pleased to present my fifth report as the Chair of Rosies Board of Governance. This year has been characterized by consolidation and growth. There have been a number of significant personnel changes in the organization:

- Two Board members, Heidi Monsour and Lisa Eastment, resigned during the year due to other commitments and we have secured capable replacements in Jennifer Wise and Clare Burns.
- At Branch coordination level, long-term Logan Coordinator, Margaret Harvey retired but remain a volunteer and Kathleen Vlasic returned to the Gold Coast after five years and resumed the role of Coordinator, replacing Wendy Coe.
- At outreach level, we transferred our outreach from Annerley to South Brisbane and increased from one night to two; we commenced visitation to the Mareeba Courts; In Toowoomba we commenced a Tuesday night at Harlaxton; and finally in Wynnum Manly we joined the Chaplain's breakfast at Bayside College.
- The number of active volunteers oscillates around the 1,170 mark (1,135 at June 2017);
- A Project Officer was engaged to assist with infrastructure procurement and new branch implementation.

While these changes all impacted temporarily the support for our patrons on the street, I am confident that we have established an even stronger service.

At a governance level, my focus and that of the Board has been to continually strengthen the support to our outreaches, our patrons and our volunteers. We can look back on the year with some pride and satisfaction. Highlights included:

- ✓ Implementation of the strategic initiatives developed at the 2017 strategic planning forum
- ✓ Strengthened the leadership of Rosies through continued implementation of the Team Leader refresher training and the inaugural Coordinators' forum; this also strengthens the consistency and alignment to mission while recognizing the uniqueness of each branch and their outreaches
- ✓ Completed the ICT infrastructure renewal program through QCF funding
- ✓ Conducted a major consultation with the Cairns community regarding potential change to outreach site which resulted in confirming the existing site
- ✓ Completed a review of the functioning of the Board using best practice survey material

Operational improvements continue to be made, led by Cathy Lindsay. Improvements included:

- ✓ A focus through Team Leader Training on effective implementation of the Rosies outreach model
- ✓ Increased reporting functionality through the iPad system
- ✓ Continued improvement to volunteer management and communication systems and processes
- ✓ Fleet upgrade program ahead of schedule
- ✓ For the first time, detailed tracking of our in-kind and financial donations
- ✓ Increased participation by schools in our outreaches
- ✓ An enhanced stock and supply management and distribution system leading to improved stock supply to branches



We are incredibly conscious of the consistency with which many of supporters give whether it be in-kind or in cash. Being able to count on a relatively consistent level of income makes the work of the Board and staff far easier and able to focus on the mission of Rosies. We continue to build our capability in forging effective relationships with our regular donors.

Rosies is fortunate to retain our two noteworthy Patrons. I thank Mrs Leneen Forde and Sir Peter Cosgrove for their continued engagement and encouragement.

The Oblates are constant in their spiritual, financial and emotional support to our work. I thank our Board Member Fr Michael Twigg OMI and Provincial Fr Peter Daly OMI. The latter's ill health keeps him in our prayers. Special mention should be made of our Chaplain, Fr John David Chodagiri OMI. He has been a constant source of spiritual support on the street and continues to average up to 20 outreaches per month. I also thank the staff and families of Iona College for the assistance and great support they provide this year again.

During the year, I experienced a major health event and spent three months in hospital. Special thanks to Mark Wilson for stepping into the Acting Chair position during my convalescence. My fellow Board members have supported and encouraged me at all times and have never failed to step up to the tasks that I have asked them to undertake. Our Board discussions are forthright and enthusiastic and I couldn't ask for more than that. I am greatly appreciative of their support and the quality of their experience and contribution. Heidi Monsour and Lisa Eastment stepped down from the Board during the year. I thank Heidi and Lisa for their contributions to the Board.

As already mentioned, Rosies is very fortunate to have a strong, professional team of staff. Their commitment and coverage of an array of tasks is simply outstanding. Andrew, Cathy, Christian and Lee continue to deal with life's daily problems in ensuring that our branches and volunteers have the logistical and financial support they require to help our patrons. In the branches, coordinators - some of whom are paid part-time due to the scale of activity - work tirelessly to deal with branch issues as they arise, and continue the growth of our mission. I thank all of them for their dedication. Special thanks to two Coordinators, Margaret Harvey and Wendy Coe, who resigned during the year for their significant contributions to our patrons.

Of course, all of the above would achieve little if it were not for the continued generosity of spirit of our 1,170 volunteers. I am continually amazed and gratified at the enthusiasm, dedication and selflessness displayed by you all. With you on outreach are more than 1,500 teachers and school students from our student engagement program with nearly 60 schools. Many, many thanks to all of you.

Rosies is growing and getting stronger. The demand for volunteering continues to increase and unfortunately we cannot satisfy all that need. We continue to attract unsolicited donations from a wide variety of individuals, businesses, clubs and foundations. All of us have an important role to play to protect and strengthen the Rosies brand so that we can continue our work with our friends on the street.

May you travel with the Lord Jesus in your heart, and the example of St Eugene de Mazenod and St Mary McKillop in your mind.

**John Scoble**  
**Rosies Board Chair**

## ***GENERAL MANAGER'S REPORT***

Every month we put a few prompts on the digital notice board available to our 200+ teams to use as part of their outreach pre-brief process. The first item is always a short story or idea to use as a reflection to help volunteers prepare mentally, emotionally, and spiritually before they go on the street. In September, I read about the values of 'simplicity, consistency and responsibility' adopted by Aldi and interestingly, reflected how they have strong application to Rosies.

### ***SIMPLICITY***

Throughout the year, our volunteers continued to share friendship and create belonging with over 5,000 patrons per week. The simplicity of this outreach model is the key to Rosies effectiveness. Following each outreach, the team submits a simple one-page digital report on the interactions on the street as well as some basic operational data. Our facebook posts and quarterly newsletter communicate a selection of these stories to our supporters.

With friendship comes simple hospitality. Our supporters provide virtually all our hospitality needs in-kind and we guide them as to what those needs are, so we keep it simple. Our standard hospitality includes: a cup of tea or coffee, milo or cordial; toiletry items; blankets or a swag for those sleeping rough; a snack or fruit and in some cases a BBQ or home-cooked delights.

Since 2015, we have undertaken a 10-year program of updating all our vans to a particular design standard. It ensures simplicity in procurement, operation and maintenance as well as delivering greater safety for volunteers. The fit-out comprises a stainless steel servery at the rear, a three-level cargo cage, 10 seats for volunteers plus led lighting and reversing camera. At June 2018, we had completed four fit-outs and funding secured for two more in 2018-19. We are hopeful of a funding application being successful for a third this year. We are now hopeful of completing the program in seven years including two additional vans to the fleet of 13. Recent enhancements also include solar panels to maintain battery storage, additional LED lighting and a distress alarm.

During the year, we fully reviewed our ICT infrastructure and application requirements and completed necessary replacements and upgrades within the QCF grant funding of \$30,000 and the expert assistance of Iona College staff. Again simplicity was the order of the day ensuring we do not need to employ specialist staff. This program will meet our key needs for at least five years.

### ***CONSISTENCY***

Rosies prides itself on consistently meeting our outreach schedule week-in and week-out 52 weeks. Our volunteers led by dedicated Team Leaders are commended for their commitment to this crucial aspect of Rosies mission. Patrons are incredibly appreciative of this.

We are also conscious of the importance of delivering the same model of outreach everywhere. The mission of friendship and safety of our volunteers are foundational. A survey of volunteers was conducted in January 2018, which gave the organisation great confidence that volunteers understand clearly the mission and are committed to safety.

The role of pre-brief was also surveyed, particularly the value of reflection and the Rosies prayer. Recognizing Rosies is a pluralist community we are delighted by the level of commitment to embracing the Christian core, and Oblate charism, upon which our mission is founded.

Consistent communication is delivered to volunteers through three main channels:

- Annual Coordinators' forum commenced in 2018
- Team Leader refresher program rolled-out across all branches for the second year
- State Coordinator update issued monthly
- Branch Coordinator newsletters
- Notice Board issued monthly for all teams

Training is delivered with a standard text and local Coordinators/Trainers can add their own flavor reflecting local uniqueness.

Performance reviews and staff meetings were conducted as scheduled for the year.

## ***RESPONSIBILITY***

Outreach Team Leaders provide the central responsibility in Rosies and we are grateful for the many (approximately 130) who take on this role. They ensure that the processes are followed, all the outreach items are prepared, the de-brief is done, patrons are appropriately engaged, volunteers are safe, and so on. We also provide attendance data so they can ensure their team members remain committed.

The Branch Coordinator role is demanding and to share the load a number of branches have adopted a committee structure. We see this as important for branch sustainability. That said I pay particular tribute to our branch coordinators and their committees for their wonderful efforts and incredible commitment of time. Their commitment to the patrons is so inspiring.

I am grateful to the Board for their leadership and support especially as there are many challenges among the good work of Rosies. They have been diligent and imaginative in ensuring the stability and development of this amazing organization.

The efforts of the whole Rosies family has enabled us to extend our services to South Brisbane, Mareeba court, Bayside College - Chaplain breakfast and the development of new branches soon to come online in North Brisbane and Gold Coast South.

Of course we cannot do what we do without the invaluable support of our donors, both in cash and in-kind. Our approach is to let the actions of our volunteers speak to the hearts of supporters and over the year, they have responded generously.

## ***CHALLENGES***

Access to suitable outreach locations continues to be the major challenge. Our Branch Coordinators and other volunteers have given substantial additional time and expertise to resolve these issues. We continue to be grateful for the positive efforts of the respective local governments in facilitating our

ongoing services. The support of the Toowoomba Regional Council is worthy of special mention.

We continue to implement the strategic plan for outreach expansion as noted in the Chair's report.

## DATA

### *Volunteer Growth*

The total number of active volunteers has grown by 34% in the last five years and expected to grow again in 2018-19 by a further 15% with two new branches.

### *Volunteer years of service*

	2016		2017		2018	
Years served	Number	% of total	Number	% of total	Number	% of total
Less than 1 yr	396	42%	387	34%	463	43%
1 - 2 yrs	165	18%	283	25%	211	20%
2 - 3 yrs	80	9%	132	12%	89	8%
3 -4 yrs	53	6%	68	6%	62	6%
More than 4 yrs	236	25%	265	23%	250	23%
TOTAL	930	100%	1135	100%	1175	100%

### *Volunteer age distribution*

Age range	2015	2016	2017	2018
	% of total			
18-29	20%	22%	21%	23%
30-39	17%	15%	14%	13%
40-49	18%	18%	19%	22%
50-59	22%	21%	21%	21%
60-69	17%	17%	17%	19%
70+	6%	7%	8%	6%
TOTAL *	100%	100%	100%	100%

\*we do not have dob records for all volunteers and thus is extrapolated proportionally from the available data.

### *Safety*

No Workers Compensation or Volunteer Insurance claims were made in the year. The number of recorded NOW events (incidents where the team has abandoned the outreach due to safety concerns) increased again in 2017-18 but is less than 1% of outreaches. A concerted effort in Team leader training and Induction training to highlight the value of the NOW process for safety has resulted in the increase in NOW events.

### *Partners on the street*

We have many wonderful not-for-profit partners who provide complementary outreach services to our mission. Vital Connection and Street Doctors, Orange Sky Laundry in four branches and numerous

schools, community organisations and religious groups to name a few. This cooperation is a wonderful contribution to modeling a more inclusive and neighbourly society.

## ***Schools***

Our partnership with 60 schools, engaging 1860 students and teachers across eight branches is a wonderfully beneficiary arrangement for all involved.

## ***Our staff***

The State Support office staff have developed into a tight-knit and productive unit with wonderful support from regular office and logistics volunteers. Cathy Lindsay, State Coordinator of Volunteers and Programs, has been outstanding in leading the drive for simplicity, consistency and responsibility.

## ***Our generous supporters***

### ***Landlords***

It is important we give thanks to the following organizations for giving homes (free or at nominal cost) to Rosies during the year.

<b>Place</b>	<b>Function</b>	<b>Landlord</b>
Rosies Office	State Office	Iona College Limited
Justice Place, Woolloongabba	Brisbane Outreach Room	Sisters of Mercy
Emma Miller Place + Rotary Park, Aspley	Brisbane Outreach Venue	Brisbane City Council
Wacol Detention Centre	Brisbane Outreach Venue	Qld Govt Dept of Justice
St Eugene's Church, Burpengary	Caboolture Outreach Room	Oblates of Mary Immaculate
Caboolture Car Park	Caboolture Outreach Venue	Moreton Bay Regional Council
Centacare, Cairns	Cairns Outreach Room	Catholic Diocese, Cairns
Council Administration Precinct, Cairns	Cairns Outreach Venue	Cairns City Council
Mal Burke Car Park, Southport	Gold Coast Outreach Room and Drop-in Centre	Gold Coast City Council
Southport Courts	Gold Coast Outreach Venue	Qld Govt Dept of Justice
Numinbah Women's Prison	Gold Coast Outreach Venue	Qld Govt Dept of Corrections
Baden Powell car park, Southport and Bischof Pioneer Park, Nerang	Gold Coast Outreach Venues	Gold Coast City Council
Catholic Church, Surfers Paradise	Gold Coast Outreach Venue	Surfers Paradise Parish
Leichardt Parish, Leichardt	Ipswich Outreach Room	Immaculate Heart of Mary Parish Ipswich
Queens Park, Ipswich	Ipswich Outreach Venue	Ipswich City Council
Nicholas Street, Ipswich	Ipswich Outreach Venue	Ipswich City Council
St Paul's Rosies Room	Logan Outreach Room	St Paul's Parish Logan
Parish Centre, Beenleigh	Beenleigh Outreach Room	Beenleigh Region Uniting Church
Beenleigh Train Station	Logan Outreach Venue	Qld Rail

Wembley Rd, Carpark	Logan Outreach Venue	Logan City Council
Beenleigh Court	Logan Outreach Venue	Qld Govt Dept of Justice
St Thomas Priory, Mareeba	Mareeba Outreach Room	Mareeba Catholic Parish
Arnold Park, Mareeba	Mareeba Outreach Venue	Mareeba Regional Council
Caloundra Parish Meeting Rm	Sunshine Coast Outreach Room	Our Lady of the Rosary Parish, Caloundra
Felicity Place, Caloundra And Happy Valley, Caloundra	Sunshine Coast Outreach Venue	Sunshine Coast Regional Council
Rosies Room, Neil St, Tmbo	Toowoomba Outreach Room	Catholic Diocese of Toowoomba
Harlaxton Park, Toowoomba Clewley Park, Toowoomba Ruthven Street, Toowoomba	Toowoomba Outreach Venues	Toowoomba City Council

## ***Donors***

See major donor listing on p17.

## ***Our Chaplain - Fr John David OMI***

I thought I'd leave some good wine till last and thank Fr John David for his great witness and companionship over the last 3 ½ years. I wrote a letter of thanks to him and here is an excerpt:

A relatively young OMI priest arrived on our doorstep in March 2015 ready to offer his service. His innate sense of presence reflected the essence of Rosies mission. For the succeeding three and a half years, he gave his time without reserve to share the Oblate charism on the street.

Fr John David always sought first to engage at the human level particularly with those at the margins, not only of society but on the margins of Rosies. Having attended over 500 outreaches, he alone can best recount a wealth of stories about those who responded to his friendship and those who sought his counsel. On hearing of his departure to new fields of mission a note from one outreach team expressed true gratitude for commitment, example and genuine concern for all. This sentiment was expressed across the Rosies family.

Since March 2015 Fr John David's particular skills and commitment has provided an evolution in the role of Rosies Chaplain that provides a strong foundation from which to build. On behalf of all at Rosies, I thank him greatly for his humble service, for his strength of spirit, and for his prayers for our patrons and us.

With many thanks and every blessing,

Deacon Andrew O'Brien  
General Manager  
October 2017

## ***BRANCH OUTREACHES***

Branch	Outreach Type	Where	Time	Day
Beenleigh	Street Outreach	Beenleigh Train Station	7.00pm - 9.00pm	Thu & Sat
Brisbane	Street Outreach	Emma Miller Place, Roma St, Brisbane CBD	7.30pm - 9.30pm	Mon, Wed, Fri & Sat
			7.00pm - 8.30pm	Sun
		Church of Christ Annerley Rd, Annerley	9.00am - 11.00am	Tue
		Musgrave Park, Russell St, South Brisbane	7.00pm - 9.00pm	Tue, Thu
	BBQ	Aspley Caravan Park, Rotary Park Aspley	12.00noon	1st Sun of month
	Detention Centre	Brisbane Youth Detention Centre	3.00pm - 5.00pm	Sat Sun
Caboolture	Street Outreach	James St & Matthew St, Train Station	8.00pm - 10.00pm	Fri
Cairns	Street Outreach	Draper St, near the Cairns Regional Council	7.00pm - 8.30pm	Thu, Fri, Sat & Sun
Gold Coast	Drop In Centre	Cnr Hicks & Davenport Streets, Southport	8.00am - 12.30pm	Mon -Fri
	Street Outreach	St Vincent's Catholic Church car park, 40 Hamilton Avenue, Surfers Paradise	7.30pm - 9.00pm	Mon, Tue, Fri
		Bischof Park (boat park), Nerang	7.30pm - 9.00pm	Wed
		Baden Powell Park, Southport	7.30pm - 9.00pm	Thu & Sat
	Court Support	Southport Magistrates Court	8.15am - 12.00noon	Mon - Fri
	Prison Visit	Numinbah Women's Prison	Evenings	Wed
Ipswich	Street Outreach	Queen's Park	4.30pm - 6.30pm	Wed
		Queen's Park	5.00pm - 7.00 pm	Thu
		Ipswich Mall & Brisbane St	7.00pm - 9.00pm	Frid
Logan Central	Street Outreach	Cnr Station/ Wembley/ Ewing Rds, Logan	7.00pm - 9.00pm	Wed & Fri
	Court Support	Beenleigh Children's & Family Courts	Mornings	Mon
Mareeba	Court Support	Mareeba Magistrate Court	8.30am - 12.00noon	Monday
	Street Outreach	Arnold Park, Mareeba	6.30pm - 8.30pm	Fri
Sunshine Coast	Street Outreach	Felioty Park, Bulcock St, Caloundra	7.30pm - 9.00pm	Tue & Fri
		Happy Valley, Caloundra	6.00pm - 7.30pm	1st Sat of month
Toowoomba	Street Outreach	Harlaxton Park	5.00pm - 7.00pm	Wed
		Cnr Ruthven St & Chalk Dr	5.00pm - 7.00pm	Fri
		Clewley Park, Water St	10.30am - 12.30pm	Sun
Wynnum Manly	Street Outreach	St Peter's Anglican Church Wynnum	9.00am - 11.00am	Mon
		Cnr of Charlotte and Tingal Sts	7.00pm - 9.00pm	Wed
		Cnr of Charlotte and Tingal Sts	7.00pm - 9.00pm	Fri
		Cnr of Charlotte and Tingal Sts	7.00pm - 9.00pm	Sun





## TREASURER'S ANNUAL FINANCE REPORT 2018

Once again, our teams, our volunteers, our staff and the Board at Rosies *Friends on the Street* have continued to go from strength to strength this year - showing dedication to the mission and continued and consistent generosity of time, effort and money. As a member of the Board, I know how grateful all members are and how we admire and celebrate the Volunteers of Rosies.

We are very grateful for the gifts and graces that Deacon Andrew O'Brien brings to the General Manager position and for his continued commitment to the mission and values of Rosies. Thank you, Andrew. Our thanks go to our staff, Cath Lindsay, Queensland Volunteer Coordinator, Lee McKasill, Finance, and Christian Pradayrol, Communications and Media, because of the way you have supported our volunteers, management and Board over the past year. Your commitment and dedication to Rosies ensures that the organisation is running smoothly and for this we all thank you. I particularly am grateful and humbled by the support and effort you have given me during my time as Treasurer.

By placing our trust in God and inspired by the spirit of St. Eugene de Mazenod, we have prospered but most of all our patrons have continued to be served and this would not have happened without our volunteers, our coordinators, our staff, our sponsors, and the Oblates of Mary Immaculate, who offer spiritual commitment and support, particularly our Chaplain Fr John David Chodagirif OMI who has been out and about to the various Outreaches throughout Queensland. Fr John David has been transferred to a new mission position in the Oblate family and we thank him most sincerely for his time and efforts with us over the years. We wish Fr John David every blessing for the future.

The Board, chaired by John Scoble, has demonstrated dedication and courage in this year and together has once again had the courage to make difficult decisions when required. John is to be thanked for his unselfish and untiring leadership and my thoughts and prayers go with the Board members as you continue to serve our volunteers and patrons. I will miss you all!

The Board and Management of Rosies sincerely thank all corporations, religious organisations and community donors who have once again continued in their support of Rosies. Again, this year we have a number of new donors in this area. We continue to be grateful for your support and offer you every blessing into the future. Our monthly donors are continuing to support us and this has been of enormous assistance in managing our monthly overheads and running costs in the many Outreaches - once again thank you for your support and we encourage others to join you.



Rosies involvement with the School Retreat Program has continued in our branches throughout Queensland where students are given the opportunity to experience what it is like to Outreach to those most vulnerable in our community. Our hope is that the students will continue to volunteer in some capacity, whether at Rosies or some other worthwhile organisation, once they leave school. We, at Rosies and our patrons, sincerely appreciate and value the involvement and support of our schools, teachers and students who are also fundraising for us in a variety of ways.

#### Statement of Financial Performance

<b>Income</b>	<b>2018</b>	<b>2017</b>	<b>Variance</b>
Donations	\$777385	\$812949	\$(35564)
Grants	\$72750	\$87905	\$(15155)
Other Income	\$23700	\$30080	\$(6380)
 Total Income	 \$873835	 \$930934	 \$(57099)

Acknowledgement is made of the enormous amount of *donations in kind* that have been received, from bakeries, coffee shops, pizza shops, markets..... These enable us to offer small amounts of food, bread and delicacies at the Outreaches and low-cost food boxes for those experiencing hard times. All cities and country towns have been an enormous support to us. Our branches are grateful for all offerings and we hope and pray that others may also become aware of opportunities to assist us.

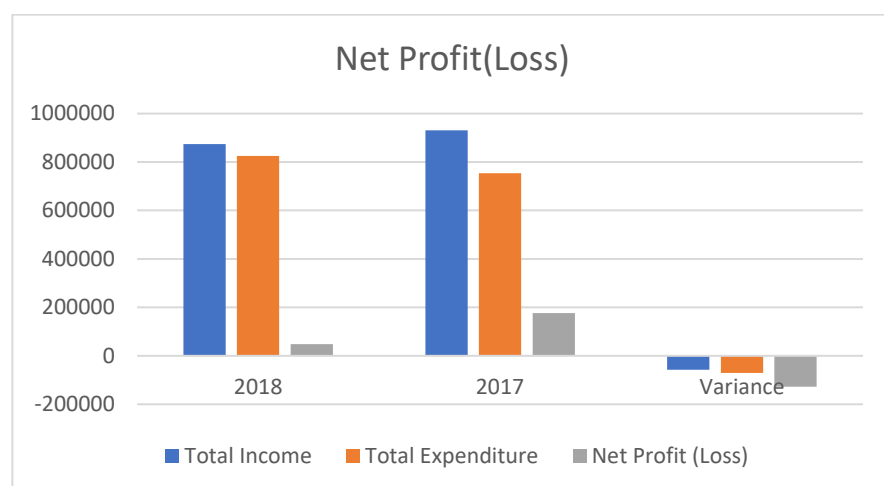
<b>Expenditure</b>	<b>2018</b>	<b>2017</b>	<b>Variance</b>
Corporate Expenses	\$188826	\$176243	\$(12583)
Volunteer Support Expenses	\$197357	\$189059	\$(8298)
Outreach Logistics and Supplies	\$254303	\$189148	\$(65155)
Marketing and Communication	\$117972	\$185278	\$67306
Governance	\$7574	\$10883	\$3309
Net Gain (Loss on disposal of Property			
Plant and Equipment	\$53613	\$(11000)	\$(64613)
Other Expenses	\$5259	\$14802	\$9543
 Total Expenditure	 \$824904	 \$754413	 \$(70491)

We have Outreaches in the following centers: Gold Coast North (Surfers Paradise, Southport and Nerang), Gold Coast South (Burleigh - soon to open) Brisbane and Brisbane North (soon to open), Cairns, Logan, Caloundra, Caboolture, Mareeba, Ipswich, Toowoomba, Beenleigh and Wynnum.

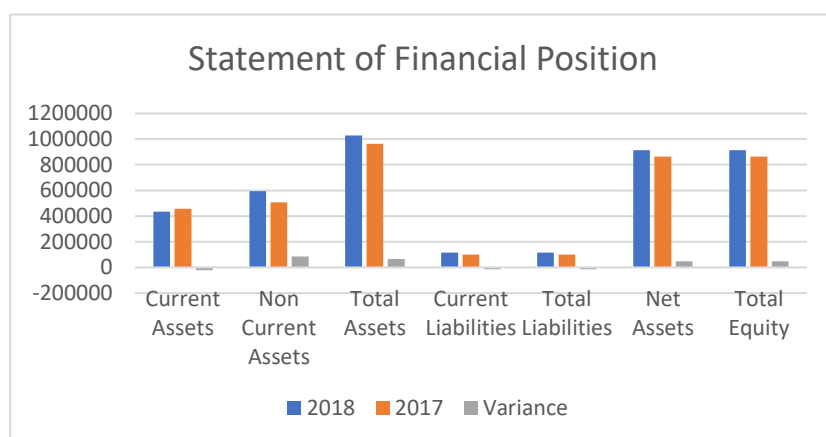
The expenditure for the year has increased this is mainly due to the impact of writing off assets on the depreciation schedule that are no longer held.

### Net Profit (Loss)

	2018	2017	Variance
Total Income	\$873835	\$930934	\$(57099)
Total Expenditure	\$824904	\$754413	\$(70491)
Net Profit(Loss)	\$48931	\$176521	\$(127590)



### Statement of Financial Position



	2018	2017	Variance
Current Assets	435030	456343	-21313
Non Current Assets	593546	507644	85902
Total Assets	1028576	963987	64589
Current Liabilities	116087	100430	-15657
Total Liabilities	116087	100430	-15657
Net Assets	912489	863557	48932
Total Equity	912489	863557	48932

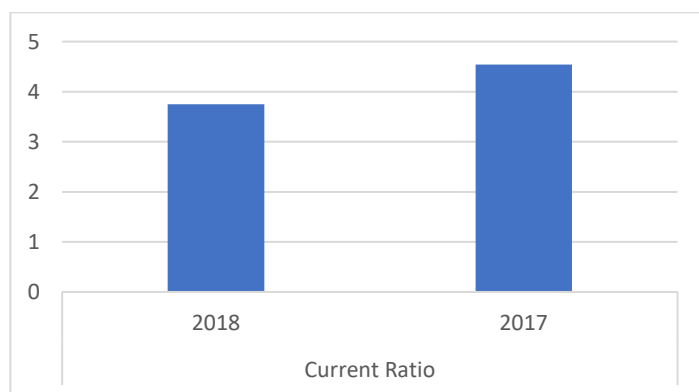
Our financial position has increased in the current year. It is obvious that our brand is well respected in the community and I am confident that we will continue to grow to meet the needs of our growing numbers of patrons in all areas. A strong financial position gives us the opportunity to react quickly to emerging needs.

### **Solvency Declaration and Liquidity Position**

I confirm that Rosies Youth Mission Inc. remains in a solid cash position and as Treasurer I am of the opinion that there are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.

Current Ratio (Current Assets/Current Liabilities) 3.747:1 (2017:4.543:1) - shows the ability to meet short term debt -while still a reasonable position has depleted from the prior year. Income received in advance and an increase in Financial assets (noncurrent assets) at June 2018 has impacted on this ratio.

This is also known as the Working Capital Ratio which indicates the liquid reserves available to satisfy contingencies and uncertainties. As noted in the Financial Statements, it is the opinion of the management committee that there are no contingent assets or liabilities at 30 June 2018.



## Conclusion

Together, we will continue to meet expectations ensuring that our *Friends on the Street* are served in the best ways possible, meeting them 'where they are at, accepting them as they are and welcoming them into our community'. (*Taken from Rosies Guiding Principles*)

May the Christ child this year and into the future bring you and your families many Christmas blessings and may you continue to receive many graces because of your continued support of Rosies.

A handwritten signature in dark ink, appearing to read 'Robyn', with a stylized flourish at the end.

Robyn Hunt B Bus FCA  
Hon. Treasurer - Rosies Board  
19 October 2018

# MEMBERS 2018/19

## Life Members

Hon Leneen Forde AC; Don Barton OAM; Theresa Sheppard;  
Robert Boardman, Margaret Harvey, Carolyn Wilson.

## Oblate Members

Rev Eric Alleaume  
Rev John Archbold  
Rev Reno Basti  
Rev Andrew Chen  
Rev John Chodagiri  
Rev Anthony Colbert  
Rev Austin Cooper  
Rev Peter Daly  
Rev Kevin Davine  
Rev Harry Dyer  
Most Rev Mark Edwards  
Rev Subash Fernando  
Rev Christian Fini  
Rev James Fitzpatrick  
Rev David Raj Francis  
Rev Brian Harris  
Rev Don Hughes  
Rev Reginald Jayamaha  
Rev Matthewraj Jayaraj  
Rev Lewy Keelty  
Rev Ian Macintosh  
Rev Vincent McGillicuddy  
Rev John McGinty  
Rev Michael McMahon  
Rev Donal Madigan  
Rev Anthony Maher  
Rev Leo Mifsud  
Rev Patrick Moroney  
Rev Bernard O'Brien  
Rev John O'Doherty  
Rev William Ousley  
Rev Slawek Plonka  
Rev Sebastian Ramesh  
Rev Vincent Ryan  
Rev David Shelton  
Rev John Sherman  
Rev Daniel Swewc  
Rev Michael Twigg

## Ordinary Members

Ron Bird  
Clare Burns  
Carmel Burgess  
Sharon Cass-Edwards  
Tom Cronan  
Marni Dittman  
Lisa Eastment  
Tom Frank  
Megan Free  
Lynn Gaggin  
Wally Gaggin  
Stephen P Gorrie  
Jenny Heraghty  
Elaine Holmes  
Joel Honig  
Robyn Hunt  
Heather Hutcheon  
Kym Kennedy  
Wendy La Macchia  
Gerard Liddy  
David McCabe  
Heidi Monsour  
Andrew O'Brien  
Laurie Pritchard  
Barry Rienecker  
Mark Robba  
Marie Roberts  
Mark Ryan  
Peter Ryan  
Robyn Ryan  
Gordon Sanderson  
John Scoble  
Allan Simmons  
Kathleen Swan  
Cheryl Taylor  
Russell Thirgood  
Rosie Toeta  
John Toigo  
Megan Turner  
Mark Wilson  
Jennifer Wise

## **APPENDIX A      MAJOR DONORS (\$5,000 or greater)**

John Laing Charitable Trust  
LJ Hooker Stakes (Gold Coast Race) Day  
Flannery Foundation  
LUCRF Super  
BioPak  
Catholic Religious Australia - Queensland (CRAqld)  
Daryl & Carole Pryke  
McMahon Family Foundation Pty Ltd  
Red Rose Fund Inc  
Commonwealth Bank (CBA) - Commbank Foundation  
Edmond & Mary Scanlon  
Knappick Foundation Pty Ltd  
Main Beach Bakery  
Backpack Bed by Swags for the Homeless  
Lloyds Auctions  
Ashmore State School  
Oz Harvest  
Lanternshop Pty Ltd  
St Andrew's Catholic College - Cairns  
McCullough Robertson Lawyers  
Caltex Refinery Lytton  
Mitch & Deidre Sala  
Iona College  
David Kirkegaard  
Don Barton OAM  
Gold Coast Concrete Designs P/L  
Heran Building Group  
Hope Within Reach  
Insurance House  
Leonie Potts  
Missionary Franciscan Sisters  
Patricia Griffin  
Robert Baker  
Sandra Middleton  
Seachange Home Owners Association Inc  
Wal Giugni

*NB: The value may be in-kind or cash. A significant number donors in this category chose to remain anonymous.*

We remember fondly and with prayers those who have passed during the year particularly the following bequesters:

Kevin and Wunda Whelan, Martin Paterson, Dolour Reid, Mary Dunne, Fr Leonard O'Rourke.